

**Grand Rapids Child Discovery Center  
General Fund Appropriation Resolution  
Adopted June 21, 2023**

**Resolved, that this resolution shall be the General Fund appropriation of  
Grand Rapids Child Discovery Center for the fiscal year 2023-2024:**

	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>
	<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>
	<u>6/13/2022</u>	<u>6/21/2023</u>	<u>6/21/2023</u>
<b>Revenues</b>			
Local	27,366	28,518	<b>24,616</b>
State	2,766,712	3,196,847	<b>3,125,149</b>
Federal	273,141	371,795	<b>413,634</b>
Interdistrict	145,598	(21,329)	<b>40,140</b>
<b>Total Revenues</b>	<u>3,212,818</u>	<u>3,575,831</u>	<u><b>3,603,539</b></u>
<b>Expenditures</b>			
Instruction			
Basic programs	1,665,401	1,879,782	<b>1,958,874</b>
Added needs	329,930	451,579	<b>478,720</b>
Subtotal	<u>1,995,331</u>	<u>2,331,361</u>	<u><b>2,437,594</b></u>
Support services			
Pupil	41,050	42,050	<b>48,069</b>
Instructional staff	144,890	162,778	<b>150,929</b>
Business administration	233,805	273,443	<b>267,610</b>
School administration	355,038	397,587	<b>384,848</b>
Community Services		10,520	
Maintenance and operations	184,345	199,666	<b>234,995</b>
Subtotal	<u>959,128</u>	<u>1,086,044</u>	<u><b>1,086,450</b></u>
Capital outlay	48,093	95,807	<b>72,945</b>
Debt service	5,964	5,964	<b>5,964</b>
<b>Total Expenditures</b>	<u>3,008,517</u>	<u>3,519,176</u>	<u><b>3,602,953</b></u>
<b>Revenues Over/(Under) Expenditures</b>	<u>204,301</u>	<u>56,654</u>	<u><b>587</b></u>
<b>Beginning fund Balance - July 1</b>	<u>07/01/2021</u>	<u>07/01/2022</u>	<u>07/01/2023</u>
Committed	21,750	21,949	<b>17,669</b>
Unassigned and available	546,551	764,340	<b>825,274</b>
<b>Total prior year fund balance</b>	<u>568,301</u>	<u>786,289</u>	<u><b>842,943</b></u>
<b>Ending fund Balance - June 30</b>	<u>\$ 772,602</u>	<u>\$ 842,943</u>	<u><b>\$ 843,530</b></u>